Oak Creek East HOA

2026 BUDGET

			Budgeted Jan - Dec 2026	% of total
Ordinary Income/Expense				
Income				
	Association Dues	137 homes @ $325	$ 44,525.00	
Total Income			$ 44,525.00	
Expenses				
	Insurance		$ 2,000.00	4%
	Landscaping/Lawncare			
		Lawncare contract	$ 33,975.00	76%
		Tree Removal	$ 2,500.00	6%
	Repairs, Maintenance & Other		$ -	
	Professional Fees			
		Attorney	$ 1,050.00	2%
		CPA	$ 235.00	1%
		Reserve Study	$ 3,040.00	7%
	Property Tax		$ 1,110.00	2%
	Office Supplies, Website, PO Box		$ 630.00	1%
	Utilities - Electricity		$ 1,620.00	4%
Total Expenses			$ 46,160.00	
Net Ordinary Income			$ (1,635.00)	
	Carryover lawncare budget for bills paid in early 2026		$ 1,700.00	
Adjusted Budgeted Income			$ 65.00	